

## Report from Treasurer - 2009

Hi all

We were fortunate to have high levels of funds over the last year and have used these to good effect in recruiting and training stewards, attending conferences and travelling to represent members in both NDDH and the Community Hospitals. Also we have supported members working in Residential Homes and Hospices.

We have provided monthly drop-in clinics for the Community Hospitals and have encouraged active participation by website, email and mailshots as well as maintaining the notice board.

We were able to get funding for Sue and have saved enough to hopefully keep her until at least July. We are applying for more help to do this.

Our current balance for Jan is healthy and so we hope to encourage more stewards to become active and undergo training.

<b>Branch Audited Accounts 01/01/08 - 31/12/08</b>	
INCOME 2008	£
Brought Forward 1st Jan	22887
Income 2008	20100
Total Disposable	42987
EXPENDITURE 2008	29254
Carried Forward to 2009	13733
ACCOUNTS 2009	
Balance B/F 1st Jan	13733
<b>MAIN EXPENDITURE 2008</b>	
Branch Admin	17766
Education/Training	2235
Conference Attendance	2661
Meetings	1720
Publicity	2024
Other	2848
Full version of Audited Accounts held in Branch Office - Available to view if required.	